



Selection Criteria :

Business Unit : HTI10
Period : Oct-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083446

Project Id : 00068002 Appui technique programmes de		Period :	Oct-Dec (2015)	
Output # : 00083446 Appui Technique Transferts		Impl. Partner :	99999 UNDP	
		Location :	Haiti	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 50803 (Haiti - Crisis Prev & Rcvry)

Fund : 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	13,623.51	0.00	13,623.51
61310 - Post Adjustment - IP Staff	0.00	5,440.31	0.00	5,440.31
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	4,445.52	0.00	4,445.52
62315 - Contrib. to medical, social in	0.00	186.14	0.00	186.14
62320 - Mobility, Hardship, Non-remova	0.00	1,742.49	0.00	1,742.49
62340 - Annual Leave Expense - IP	0.00	- 735.56	0.00	- 735.56
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,520.00	0.00	1,520.00
63530 - Contribution to EOS Benefits	0.00	714.89	0.00	714.89
63535 - Contribution to Security	0.00	1,239.16	0.00	1,239.16
63540 - Contribution to Training	0.00	228.76	0.00	228.76
63545 - Contribution to ICT	0.00	285.96	0.00	285.96
63550 - Contributions to MAIP	0.00	76.25	0.00	76.25
63555 - Contribution to UN JFA	0.00	571.92	0.00	571.92
63560 - Contributions to Appendix D	0.00	57.20	0.00	57.20
64398 - Direct Project Cost-Staff	0.00	54,433.07	0.00	54,433.07
65115 - Contributions to ASHI Reserve	0.00	1,525.10	0.00	1,525.10
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71205 - Intl Consultants-Sht Term-Tech	0.00	13,747.00	0.00	13,747.00
71305 - Local Consult.-Sht Term-Tech	0.00	12,342.01	0.00	12,342.01
71405 - Service Contracts-Individuals	0.00	18,123.58	0.00	18,123.58
71410 - MAIP Premium SC	0.00	69.86	0.00	69.86
71415 - Contribution to Security SC	0.00	1,134.72	0.00	1,134.72
71635 - Travel - Other	0.00	230.00	0.00	230.00
72311 - Fuel, petroleum and other oils	0.00	917.60	0.00	917.60
72425 - Mobile Telephone Charges	0.00	1,089.23	0.00	1,089.23
72505 - Stationery & other Office Supp	0.00	253.06	0.00	253.06
73105 - Rent	0.00	2,940.00	0.00	2,940.00
73125 - Common Services-Premises	0.00	23,460.00	0.00	23,460.00
73410 - Maint, Oper of Transport Equip	0.00	1,555.64	0.00	1,555.64
74225 - Other Media Costs	0.00	74.44	0.00	74.44
74525 - Sundry	0.00	239.14	0.00	239.14
74598 - Direct Project Costs - GOE	0.00	23,328.46	0.00	23,328.46
74599 - UNDP cost recovery chrgs-Bills	0.00	- 31,594.37	0.00	- 31,594.37
75710 - Participation of counterparts	0.00	321.18	0.00	321.18
76135 - Realized Gain	0.00	- 8.52	0.00	- 8.52
77630 - Dep Exp Owned - ITC	0.00	193.67	0.00	193.67
Total for Fund 04000	0.00	153,964.56	0.00	153,964.56

Fund : 20019 (DGTTF AntiCorrupt for DevEffec)

75105 - Facilities & Admin - Implement	0.00	2.37	0.00	2.37
Total for Fund 20019	0.00	2.37	0.00	2.37



UN
DP

UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 22-02-2016 17:02:03

Project Id : 00068002 Appui technique programmes de	Period :	Oct-Dec (2015)		
Output # : 00083446 Appui Technique Transferts	Impl. Partner :	99999 UNDP		
	Location :	Haiti		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	3,053.77	0.00	3,053.77
75105 - Facilities & Admin - Implement	0.00	244.30	0.00	244.30
Total for Fund 30000	0.00	3,298.07	0.00	3,298.07
Total for Dept : 50803	0.00	157,265.00	0.00	157,265.00
Dept: 50806 (Haiti - HIV/AIDS)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	- 2,216.00	0.00	- 2,216.00
Total for Fund 04000	0.00	- 2,216.00	0.00	- 2,216.00
Total for Dept : 50806	0.00	- 2,216.00	0.00	- 2,216.00
Total for Output : 00083446	0.00	155,049.00	0.00	155,049.00 ✓
Project Total :	0.00	155,049.00	0.00	155,049.00

Signed By :

Burton H. Cochrane
Y. Felle

Date :

22/02/16

Signed By :

Date :

26/2/16



Selection Criteria :

Business Unit : HTI10
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Selected Dept. IDs : ALL
Selected Outputs : 00083446

Project Id : ALL		Period : Oct-Dec (2015)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50803 - Haiti - Crisis Prev & Rcvry	0.00	157,265.00	0.00	157,265.00
50806 - Haiti - HIV/AIDS	0.00	- 2,216.00	0.00	- 2,216.00



UN
DP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 22-02-2016 17:02:06

Funds Utilization

Selection Criteria :

Business Unit : HTI10

Period : Oct-Dec (2015)

Selected Project Id : ALL

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : 00083446

Project/Award: 00068002 Appui technique programmes de

Period : As at Dec 31, 2015

Output #	00083446	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,466.93
Inventory			0.00
Prepayments			0.00
Commitments			34,520.77

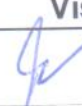
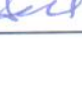
Sum of USD Amount	Account Description	Total
Fund	Account	
4000	61305 Salaries - IP Staff	13,623.51
	61310 Post Adjustment - IP Staff	5,440.31
	62310 Contrib to Jt Staff Pens Fd-IP	4,445.52
	62315 Contrib. to medical, social in	186.14
	62320 Mobility, Hardship, Non-remova	1,742.49
	62340 Annual Leave Expense - IP	(735.56)
	63340 PROC TRIPS/REST RECUP-IP STF	1,520.00
	63530 Contribution to EOS Benefits	714.89
	63535 Contribution to Security	1,239.16
	63540 Contribution to Training	228.76
	63545 Contribution to ICT	285.96
	63550 Contributions to MAIP	76.25
	63555 Contribution to UN JFA	571.92
	63560 Contributions to Appendix D	57.20
	64398 Direct Project Cost-Staff	54,433.07
	65115 Contributions to ASHI Reserve	1,525.10
	65135 Payroll Mgt Cost Recovery ATLA	193.14
	71205 INTL CONSULTANTS-SHT TERM-TECH	11,531.00
	71305 LOCAL CONSULT.-SHT TERM-TECH	12,342.01
	71405 Service Contracts-Individuals	18,123.58
	71410 MAIP Premium SC	69.86
	71415 Contribution to Security SC	1,134.72
	71635 TRAVEL - OTHER	230.00
	72311 FUEL, PETROLEUM AND OTHER OILS	917.60
	72425 MOBILE TELEPHONE CHARGES	1,089.23
	72505 STATIONERY OTHER OFFICE SUPP	253.06
	73105 Rent	2,940.00
	73125 Common Services-Premises	23,460.00
	73410 MAINT, OPER OF TRANSPORT EQUIP	1,555.64
	74225 OTHER MEDIA COSTS	74.44
	74525 SUNDRY	239.14
	74598 Direct Project Costs - GOE	23,328.46
	74599 UNDP cost recovery chrgs-Bills	(31,594.37)
	75710 PARTICIPATION OF COUNTERPARTS	321.18
	76135 REALIZED GAIN	(8.52)
	77630 Dep Exp Owned - ITC	193.67
4000 Total		151,748.56
20019	75105 Facilities & Admin - Implement	2.37
20019 Total		2.37
30000	71305 LOCAL CONSULT.-SHT TERM-TECH	-
	71405 Service Contracts-Individuals	3,053.77
	75105 Facilities & Admin - Implement	244.30
30000 Total		3,298.07
Grand Total		155,049.00

Feuille de route

Visas pour la signature des accords, rapports, plans de travail et révisions budgétaires

Date : 5 /02/2016

Titre du Document :	CDR du 4e trimestre 2015
No et Titre de l'Award:	83446/ Projet Appui Technique aux Programmes de Transfert Conditionnel
No et Titre du Projet :	68002/ Projet Appui Technique aux Programmes de Transfert Conditionnel

	Prénom et Nom	Fonction	Visa
PROJET	Barbara M. Calixte	Chef de Projet	
	Rochelaine Duval	Adm/Fin/Assistant	
PROGRAMME	Rita Sciarra	Chef d'Unité	
	Marie Gallen Saint Louis	Assistante Programme	
MSU	Natacha Fougere	Assist. Adm.	
	Sydney Zuelch	Head men	
MANAGEMENT			
Commentaires :			